

# **Staunton District** Project Groupings

MPO		NonMPO				
GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET					TOTAL COST	\$213,163,693
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	ARRA	\$0	\$130,350	\$0	\$0	\$0
	BR	\$258,356	\$0	\$329,133	\$396,292	\$308,000
	BR AC CONVERSION	\$392,411	\$8,305	\$117,416	\$1,401,409	\$42,514
	EB	\$27,754	\$0	\$0	\$111,015	\$0
	NH AC CONVERSION	\$391,439	\$876,749	\$689,005	\$0	\$0
	STP	\$59,886	\$0	\$0	\$239,545	\$0
	STP AC CONVERSION	\$10,800	\$43,200	\$0	\$0	\$0
PE TOTAL		\$1,140,646	\$1,058,604	\$1,135,554	\$2,148,261	\$350,514
PE AC		\$350,352	\$0	\$1,401,409	\$61,800	\$0
RW	BR	\$74,722	\$130,887	\$80,000	\$0	\$88,000
	NH	\$908,603	\$0	\$0	\$3,634,413	\$0
	STP	\$152,500	\$610,000	\$0	\$0	\$0
	STP AC CONVERSION		\$0	\$80,000	\$80,000	\$13,370
RW TOTAL		\$1,135,825	\$740,887	\$160,000	\$3,714,413	\$101,370
CN	ARRA	\$0	\$1,173,150	\$0	\$0	\$0
	BR	\$1,007,888	\$111,078	\$0	\$0	\$3,920,473
	BR AC CONVERSION	\$977,727	\$125,092	\$2,538,832	\$786,122	\$460,860
	EB	\$149,840	\$0	\$0	\$0	\$599,360
	STP	\$63,748	\$254,993	\$0	\$0	\$0
	STP AC CONVERSION	\$64,842	\$196,921	\$62,446	\$0	\$0
CN TOTAL		\$2,264,044	\$1,861,234	\$2,601,278	\$786,122	\$4,980,693
CN AC		\$0	\$17,393	\$0	\$0	\$10,768,391
MPO Note		STIP Amd FFY09-10 to ad \$1,303,500 ARRA funds FFY09				

MPO	NonMPO					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	\$240,318,878
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	STP	\$93,929	\$375,717	\$0	\$0	\$0
	STP AC CONVERSION	\$21,159	\$84,634	\$0	\$0	\$0
PE TOTAL		\$115,088	\$460,351	\$0	\$0	\$0
PE AC		\$0	\$32,000	\$0	\$0	\$0
RW	EB	\$59,012	\$0	\$0	\$236,046	\$0
	MG/EB AC CONVERSION	\$10,135	\$40,540	\$0	\$0	\$0
	NH	\$190,900	\$763,600	\$0	\$0	\$0
	STP	\$559,204	\$1,322,280	\$293,638	\$620,896	\$0
	STP AC CONVERSION	\$112,902	\$74,207	\$0	\$0	\$377,402
RW TOTAL		\$932,152	\$2,200,627	\$293,638	\$856,942	\$377,402
RW AC		\$94,351	\$0	\$126,020	\$494,622	\$0
CN	ARRA	\$0	\$1,596,086	\$0	\$0	\$0
	BR AC CONVERSION	\$15,460	\$61,841	\$0	\$0	\$0
	EB	\$263,245	\$976,229	\$76,750	\$0	\$0
	IM AC CONVERSION	\$1,892,074	\$12,233,648	\$4,495,021	\$300,000	\$0
	MG/EB AC CONVERSION	\$120,132	\$101,735	\$91,914	\$126,861	\$160,018
	NH	\$94,924	\$0	\$0	\$379,696	\$0
	NH AC CONVERSION	\$5,416,572	\$18,600,384	\$0	\$0	\$3,065,902
	SAFETEA-LU	\$173,320	\$693,280	\$0	\$0	\$0
	STP	\$713,518	\$2,333,827	\$520,243	\$0	\$0
	STP AC CONVERSION	\$653,826	\$444,664	\$541,958	\$766,880	\$861,802
CN TOTAL		\$9,343,071	\$37,041,694	\$5,725,886	\$1,573,437	\$4,087,722
CN AC		\$1,010,710	\$2,440,521	\$21,177,060	\$3,805,241	\$0
MPO Note		STIP Amd FFY09-10 to ad \$1,596,086 ARRA funds FFY09				

MPO	NonMPO					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
PROGRAM NOTE	Funding identified to be obligated statewide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$3,476,121
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
CN	ARRA	\$0	\$850,000	\$0	\$0	\$0
	IM	\$12,224,881	\$42,533,891	\$22,500,180	\$21,691,074	\$23,298,784
	NH	\$22,996,190	\$20,901,126	\$21,541,649	\$24,436,280	\$25,105,705
	STP	\$34,997,323	\$25,917,124	\$36,949,967	\$38,025,225	\$39,096,974
CN TOTAL		\$70,218,394	\$90,202,141	\$80,991,796	\$84,152,579	\$87,501,463
MPO Note		STIP Amd FFY09-10 to ad \$850,000 ARRA funds FFY09				

